

## Lane County - Service Option Sheet - FY 16-17 Proposed

### SOS 30 Violent and Sex Crime Investigations

Service Category: Public Safety

Dept:	Sheriff's Office	Mandate:	None	Related	SHALL
Contact:	Captain Spence Slater, 682-6527	Leverage:	None	Some	HIGH

### Executive Summary

The Violent and Sex Crime Investigation detectives are responsible for advanced investigation and case preparation of violent crimes committed in Lane County including homicide, rape, sex crimes, and other major crimes; approximately 80% of the cases assigned in this program deal with the victimization of children. The program contributes to the Sheriff's Office goals of protecting lives and property of Lane County residents by working to identify and hold offenders accountable and reduce or prevent further victimization.

### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Revenue	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$0	\$1,004,702	\$1,004,702	5.00
<b>Level 1: Criminal Investigations</b>	\$0	\$1,004,702	\$1,004,702	5.00

The Criminal Investigation Section (CIS) focuses on violent crimes (homicide, rape, felony assault and sexual crimes against children) which require extensive follow-up for successful prosecution. CIS detectives spend approximately 80% of their time investigating sexual crimes against children. Current staffing is far below the threshold level to meet the demand for service. Currently, many violent person and child victim crimes go uninvestigated or are left to be followed up on by uniform patrol deputies who must already deal with the daily high volume of calls related to in-progress crimes. Without CIS staff, the Sheriff's Office would be unable to fully comply with statutory mandates in child victim cases. This minimal level of staffing provides no ability to follow up on other felony crimes cases, including property crime, or domestic violence crimes.

### State/Federal Mandate

ORS 206.010 (Duties of the Sheriff)...it is the Sheriff's duty to: (1) Arrest and commit to prison all persons who break the peace, or attempt to break it, and all persons guilty of public offenses. (2) Defend the county against those who, by riot or otherwise, endanger the public peace or safety.

### Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.